



## Consolidated Application

**District Code :** 692      **District Name :** Lowndes County  
**Fiscal Year :** 2021      **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original  
**Status :** Approved  
**Superintendent Sign off date :** 04/25/2022 11:54:43

### Budget Details

**Allocation :** \$19,423,528.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$19,423,528.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$19,423,528.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Moulton-Branch Elementary School			1000	110	1	\$66,800.00	\$66,800.00	LEARNING LOSS - High Frequency Tutoring- One certified 49% staff member (each year SY 22 and SY 23) will be used to support students in the Early Intervention Program in grades K-5th. The 49% staff member will provide push-in and small group student support. (Salary for one T-5 49% certified is \$33,400) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	110	1	\$132,166.00	\$132,166.00	LEARNING LOSS - Salary for a full-time, certified position that will coordinate and provide targeted Tier 2 or higher Rtl support for at-risk learners in math and reading in SY 22 and SY 23. (The salary for one position is \$66,083) Evidence - strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Clyattville Elementary School			1000	110	1	\$133,600.00	\$133,600.00	LEARNING LOSS - High Frequency Tutoring- Two certified 49% staff members (each year SY 22 and SY 23) will be used to support students in the Early Intervention Program in grades 3rd-5th. The 49% staff members will provide push-in and small group student support. (Salary for one T-5 49% certified is \$33,400) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Elementary School			1000	110	1	\$66,800.00	\$66,800.00	LEARNING LOSS - High Frequency Tutoring- One certified 49% staff member (each year SY 22 and SY 23) will be used to support students in the Early Intervention Program in grades K-5th. The 49% staff member will provide push-in and small group student support. (Salary for one T-5 49% certified is \$33,400) Evidence - Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Westside Elementary School			1000	110	1	\$100,000.00	\$100,000.00	LEARNING LOSS - High Frequency Tutoring - A teacher (SY 22 and SY 23) will be used to provide targeted instruction in reading to students. (Salary for one teacher \$50,000) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Hahira Middle School			1000	110	1	\$150,000.00	\$150,000.00	LEARNING LOSS- A full time instructional specialist will identify specific teachers (August 2021) and support their use of high impact strategies in the classroom during SY 22 and SY 23. (Salary for one teacher \$75,000) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Middle School			1000	110	1	\$120,000.00	\$120,000.00	LEARNING LOSS- A full time instructional specialist (SY 22 and SY 23) will support students/teachers use of high impact strategies in the classroom. (Salary for one year is \$60,000) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			1000	110	1	\$75,000.00	\$75,000.00	LEARNING LOSS - To address the learning loss and the social emotional support needed for high school SPED students (SY 22 and SY 23). One personnel is \$75,000 per year. Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$98,000.00	\$98,000.00	Learning Loss -Journey ELA Interventionist teacher to support SEL elementary program - Planning/Coordination - This will provide academic instruction to students who are struggling and need accommodations to overcome emotional stressors hindering learning. SY 22 and SY 23.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	115	1	\$25,878.00	\$25,878.00	LEARNING LOSS - One hour extended day pay for three teachers (one per grade level), four days per week, for a total of 143 days (per year); to provide Math Intervention and Support for at-risk students in Small Group Settings for SY 22 and SY 23. Evidence - Promising
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Hahira Middle School			1000	115	1	\$192,000.00	\$192,000.00	LEARNING LOSS-24 teachers tutor 5-6 students, 1 hour extended pay for 20-weeks (24 teachers @ \$40 (max) for 20 weeks= \$19, 200) Evidence -Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			1000	115	1	\$120,000.00	\$120,000.00	<p>LHS CARES III Class-Size Reduction</p> <p>To address the learning needs for our students, LHS will provide 2 additional sections of required courses in each academic area during each semester. This opportunity will allow a certified teacher to work directly with students on academic content required for graduation and reduce the overall class size or required classes. This will require 8 teachers per year to work 1 additional hour per day for the 2021-2022 and 2022-2023 school year. evidence-strong</p>



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Moulton-Branch Elementary School			1000	140	1	\$64,800.00	\$64,800.00	LEARNING LOSS - High Frequency Tutoring- Two paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in grades 1st and 2nd. The paraprofessionals will provide direct small group student support. (Salary for one paraprofessional is \$16,200) Evidence - Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	140	1	\$32,400.00	\$32,400.00	LEARNING LOSS - Salary for a Paraprofessional for English Language Learners to implement various interventions, provide guidance, elaboration, and organization assistance to English Language Learners in SY 22 and SY 23 (The salary for one position is \$16,200) Evidence - strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Clyattville Elementary School			1000	140	1	\$32,400.00	\$32,400.00	LEARNING LOSS - High Frequency Tutoring- One paraprofessional (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in grades 2nd-5th. The paraprofessional will rotate between the grade levels to support students during ELA instruction. The paraprofessional will provide direct small group student support. (Salary for one paraprofessional is \$16,200) Evidence - Strong





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Dewar Elementary			1000	140	1	\$129,600.00	\$129,600.00	LEARNING LOSS - High Frequency Tutoring- Four paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in grades K through 2nd (3 paras) AND SPED students during small group instruction in grades K through 5th (one para). The paraprofessionals will provide additional support and intervention either one on one or in small groups (Salary for one paraprofessional is \$16,200) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Hahira Elementary School			1000	140	1	\$129,600.00	\$129,600.00	LEARNING LOSS - High Frequency Tutoring- Four paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in grades 1st and 2nd. The paraprofessionals will rotate between the grade levels to support students during ELA instruction. The paraprofessionals will provide direct small group student support. (Salary for one paraprofessional is \$16,200) Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lake Park Elementary School			1000	140	1	\$114,000.00	\$114,000.00	LEARNING LOSS - High Frequency Tutoring- Three paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support during small group instruction in grades 1 and 2. The paraprofessionals will provide small group instruction to students identified using baseline data (Salary for one paraprofessional is \$19,000) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Elementary School			1000	140	1	\$64,800.00	\$64,800.00	LEARNING LOSS - High Frequency Tutoring- Two paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in 1st grade. The paraprofessionals will provide additional support and intervention either one on one or in small groups (Salary for one paraprofessional is \$16,200) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Elementary School			1000	140	1	\$16,200.00	\$16,200.00	LEARNING LOSS - High Frequency Tutoring- One paraprofessional (SY 22) will be used to provide additional support to SPED students during small group instruction in grades 3rd through 5th. The paraprofessional will provide additional support and intervention either one on one or in small groups (One paraprofessional is \$16,200) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Westside Elementary School			1000	140	1	\$97,200.00	\$97,200.00	LEARNING LOSS - High Frequency Tutoring - Three paraprofessionals (SY 22 and SY 23) will be used to support small group instruction in 1st grade. They will work with the EIP teachers to provide extra instruction and practice in reading and writing. (3 Parapros x \$16,200)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$97,200.00	\$97,200.00	Learning Loss - Classified staff (3)- Reading Support Staff to facilitate the use of PowerUp instructional software and provide instruction as prescribed by the platform through scripted lessons. Addresses grades 6, 7, and 8. One per middle school; SY 22 and SY 23 (Salary for one paraprofessional is \$16,200 per year)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	174	1	\$66,000.00	\$66,000.00	Learning Loss/Social Emotional Learning - School Psychometrist to assist in the testing of students who are struggling academically, emotionally, and/or behaviorally. This position will allow students to move more rapidly through the referral process, thereby receiving services more quickly. SY 22 (Salary for one year is \$66,000)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			1000	199	1	\$50,000.00	\$50,000.00	To address the learning needs for our students, LHS will offer Summer Credit Repair or Accelerated credit for students in grades 9-11. This opportunity will provide 2 certified teachers per academic content area (8 teachers total) to work directly with students on academic content and Standards for areas of identified weakness. Teachers paid at an hourly rate at 4 hours per day. This will occur during the summer of 2022 and 2023 Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			1000	199	1	\$3,600.00	\$3,600.00	LEARNING LOSS-IEP, 504, BIP, and Academic Intervention Plan Reviews - To address the specific learning loss needs of students with individualized plans, a combination of 30 LHS special education teachers and other teachers involved in the writing of such plans will be given a time during the school day to update and modify existing plans to ensure LHS is meeting the specific, individualized learning needs of these students. Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			1000	199	1	\$75,000.00	\$75,000.00	<p>LEARNING LOSS-Student Instructional Support (during the school day)</p> <p>To address the learning loss deficit of our students, LHS will offer additional support classes during the school day for students in grades 9-12. This opportunity will provide 4 certified educators, representing multiple content areas, to work with students on academic content and standards identified as areas of weakness. An academic facilitator will also be provided to assist these at-risk students through their learning progress. Evidence-strong</p>





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Middle School			1000	199	1	\$40,000.00	\$40,000.00	LEARNING LOSS - 5 teachers will tutor students, 3 hours a week beyond the normal school day for 36-weeks Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$50,000.00	\$50,000.00	LEARNING LOSS – Summer learning opportunities (teachers) will be provided for social emotional learning, trauma and engagement of students (SY 22 and SY 23) 2 middle schools and alternative school. Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$1,068,000.00	\$1,068,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$90,000.00	\$90,000.00	Learning Loss - 49% administrator/teacher to provide training and support for staff implementing the reading initiative for Students with Disabilities SY 22 and SY 23 (Salary)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$120,000.00	\$120,000.00	Certified staff member- Math teacher for learning loss due to behavioral issues -at Social Emotional Learning program, Journey. Provide math instruction, mentoring and monitoring of students with behavior struggles to overcome learning losses due to chronic behaviors. Develop and provide guidance for students to learn replacement behaviors for discipline/behavior issues causing students to be out of the classroom. Target at risk students to include foster children, neglected/delinquent youth, students with high ACE scores, students experiencing high levels of stress and others with extenuating circumstances. SY 23 and SY 24 (Average salary for one year is \$60,000)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Moulton-Branch Elementary School			1000	200	1	\$60,000.00	\$60,000.00	LEARNING LOSS - Benefits for two paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in grades 1st and 2nd. The paraprofessionals will provide direct small group student support. (Benefits for one paraprofessional is \$15,000) Evidence - Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Moulton-Branch Elementary School			1000	200	1	\$6,000.00	\$6,000.00	LEARNING LOSS - Benefits for one certified 49% staff member (each year SY 22 and SY 23) will be used to support students in the Early Intervention Program in grades K-5th. (Benefits for one T-5 49% certified is \$2,900) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	200	1	\$30,000.00	\$30,000.00	LEARNING LOSS - Benefits for a Paraprofessional for English Language Learners to implement various interventions, provide guidance, elaboration, and organization assistance to English Language Learners in SY 22 and SY 23 (The benefits for one position is \$15,000) Evidence - strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Clyattville Elementary School			1000	200	1	\$11,600.00	\$11,600.00	LEARNING LOSS - Benefits for two certified 49% staff members (each year SY 22 and SY 23) will be used to support students in the Early Intervention Program in grades 3rd-5th. The 49% staff members will provide push-in and small group student support. (Benefits for one T-5 49% certified is \$2,900) Evidence - Strong



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**District Name :** Lowndes County

**Fiscal Year :** 2021

**Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original

**Status :** Approved

**Superintendent Sign off date :** 04/25/2022 11:54:43

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Dewar Elementary			1000	200	1	\$120,000.00	\$120,000.00	LEARNING LOSS - High Frequency Tutoring- Benefits for four paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in grades K through 2nd (3 paras) AND SPED students during small group instruction in grades K through 5th (one para). The paraprofessionals will provide additional support and intervention either one on one or in small groups (Benefits for one paraprofessional is \$15,000) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Hahira Elementary School			1000	200	1	\$120,000.00	\$120,000.00	LEARNING LOSS - High Frequency Tutoring-Benefits for four paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in grades 1st and 2nd. The paraprofessionals will rotate between the grade levels to support students during ELA instruction. The paraprofessionals will provide direct small group student support. (benefits for one paraprofessional is \$15,000) Evidence-Strong





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lake Park Elementary School			1000	200	1	\$90,000.00	\$90,000.00	LEARNING LOSS - High Frequency Tutoring- Benefits for three paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support during small group instruction in grades 1 and 2. The paraprofessionals will provide small group instruction to students identified using baseline data (Benefits for one paraprofessional is \$15,000) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Elementary School			1000	200	1	\$60,000.00	\$60,000.00	LEARNING LOSS - High Frequency Tutoring- Benefits for two paraprofessionals (each year SY 22 and SY 23) will be used to provide additional support to students during group instruction in 1st grade. The paraprofessionals will provide additional support and intervention either one on one or in small groups (Benefits for for one paraprofessional is \$15,000) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Elementary School			1000	200	1	\$15,000.00	\$15,000.00	LEARNING LOSS - High Frequency Tutoring- Benefits for one paraprofessional (SY 22) will be used to provide additional support to SPED students during small group instruction in grades 3rd through 5th. The paraprofessional will provide additional support and intervention either one on one or in small groups (Benefits for one paraprofessional is \$15,000) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Elementary School			1000	200	1	\$5,800.00	\$5,800.00	LEARNING LOSS - High Frequency Tutoring- Benefits for one certified 49% staff member (each year SY 22 and SY 23) will be used to support students in the Early Intervention Program in grades K-5th. The 49% staff member will provide push-in and small group student support. (Benefits for one T-5 49% certified is \$2,900) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Westside Elementary School			1000	200	1	\$52,000.00	\$52,000.00	LEARNING LOSS - High Frequency Tutoring - A teacher (SY 22 and SY 23) will be used to provide targeted instruction in reading to students. (Benefits for one teacher \$26,000) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Westside Elementary School			1000	200	1	\$90,000.00	\$90,000.00	LEARNING LOSS - High Frequency Tutoring - Benefits for three paraprofessionals (SY 22 and SY 23) will be used to support small group instruction in 1st grade. They will work with the EIP teachers to provide extra instruction and practice in reading and writing. (Benefits for 3 Parapros x \$15,000)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Hahira Middle School			1000	200	1	\$50,000.00	\$50,000.00	LEARNING LOSS- Benefits for a full time instructional specialist will identify specific teachers (August 2021) and support their use of high impact strategies in the classroom during SY 22 and SY 23. (Benefits for one teacher \$25,000) Evidence - Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Middle School			1000	200	1	\$52,000.00	\$52,000.00	LEARNING LOSS- Benefits for a full time instructional specialist (SY 22 and SY 23) will support students/teachers use of high impact strategies in the classroom. (Benefits for one year is \$26,000) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			1000	200	1	\$40,000.00	\$40,000.00	LEARNING LOSS - To address the learning loss and the social emotional support needed for high school SPED students (SY 22 and SY 23). Benefits for one personnel is \$40,000 per year. Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$10,000.00	\$10,000.00	LEARNING LOSS – Summer learning opportunities (para benefits) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$90,000.00	\$90,000.00	Learning Loss - Classified staff - Reading Support Staff to facilitate the use of PowerUp instructional software and provide instruction as prescribed by the platform through scripted lessons. Addresses grades 6, 7, and 8. One per middle school; SY 22 and SY 23 (Benefits for one paraprofessional is \$15,000 per year)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$32,000.00	\$32,000.00	Benefits for behavior interventionist specialist (2). SY 22 and SY 23 (Average benefits for one year is \$16,000)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$16,000.00	\$16,000.00	Learning Loss/Social Emotional Learning - School Psychometrist SY 22



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	1	\$50,000.00	\$50,000.00	LEARNING LOSS – Summer learning opportunities (guest instructors, character leadership, mentoring, etc.) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$59,000.00	\$59,000.00	LEARNING LOSS - A SEL web based curriculum that will help transform our K-8 schools into a supportive, successful learning environment.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$48,000.00	\$48,000.00	Lexia Rdg - SPED (\$24,000 annually)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	610	1	\$12,471.00	\$12,471.00	LEARNING LOSS - Standards-Based, supplemental Mathematics support Consumable Workbook for every LMS student to offset Learning Loss. Evidence - Moderate



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$50,000.00	\$50,000.00	LEARNING LOSS – Summer learning opportunities (supplies such as paper, pencils, markers, etc.) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$10,900.00	\$10,900.00	LEARNING LOSS: General supplies, copies, and other related items to support the learning loss efforts of individual schools.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$40,000.00	\$40,000.00	Supplies to support districtwide Response to Intervention (RTI) programs to support struggling learners.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	611	1	\$576.00	\$576.00	LEARNING LOSS - The creation of an accelerated program lab (STEM) to provide additional enrichment and acceleration activities to promote student engagement. Item: 3D Printer Supplies (Evidence - Strong/Moderate)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	612	1	\$4,399.00	\$4,399.00	LEARNING LOSS - Standards-Based, Focused Mathematics Intervention Programs (for 6th, 7th, and 8th grade) to offset Learning Loss. Evidence - Moderate
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Middle School			1000	612	1	\$25,000.00	\$25,000.00	LEARNING LOSS- Instructional program to help supplement direct instruction (SY 22 and SY 23). Evidence-Moderate
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	612	1	\$89,100.00	\$89,100.00	Smallab is a room-sized interactive environment for students. Teachers provide research opportunity demonstrated through SMALLab to increase student learning, improve teacher performance, and drive more student-led learning.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	615	1	\$7,960.00	\$7,960.00	LEARNING LOSS - The creation of an accelerated program lab (STEM) to provide additional enrichment and acceleration activities to promote student engagement. Item: Media Stations, monitor mounts, & chairs (Evidence - Strong/Moderate)





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	616	1	\$2,530.00	\$2,530.00	LEARNING LOSS - The creation of an accelerated program lab (STEM) to provide additional enrichment and acceleration activities to promote student engagement. Item: Viewboard (Evidence - Strong/Moderate)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	616	1	\$2,778.00	\$2,778.00	LEARNING LOSS - The creation of an accelerated program lab (STEM) to provide additional enrichment and acceleration activities to promote student engagement. Item: Mobile Power Towers (Evidence - Strong/Moderate)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	616	1	\$2,020.00	\$2,020.00	LEARNING LOSS - The creation of an accelerated program lab (STEM) to provide additional enrichment and acceleration activities to promote student engagement. Item: 3D Printer (Evidence - Strong/Moderate)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes Middle School			1000	616	1	\$2,020.00	\$2,020.00	LEARNING LOSS - The creation of an accelerated program lab (STEM) to provide additional enrichment and acceleration activities to promote student engagement. Item: 3D Printer (Evidence - Strong/Moderate)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			1000	616	1	\$175,000.00	\$175,000.00	<p>LEARNING LOSS-Instructional Technology Support (including Viewboards) 75 total viewboards at \$2,333.33 each</p> <p>75 total viewboards at \$2,333.33 each</p> <p>To address the learning needs for our students, LHS will purchase electronic viewboards in specific classrooms. Mounted viewboards and other pieces of instructional technology in each classroom will allow teachers to address the differentiated needs of all students and specifically target learning loss in the classroom as the viewboards will offer an interactive screen for teachers to engage their students in several learning modalities. The viewboards will provide teachers with technology available to all sub-groups of students along with at-risk students. Evidence-moderate</p>



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$400,000.00	\$400,000.00	Evidence-based instructional resource to address literacy-based learning loss.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$400,000.00	\$400,000.00	Evidence-based instructional resource to address math-based learning loss.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	\$226,000.00	\$226,000.00	Learning loss -School nurse to provide support to schools experiencing high needs due to the pandemic. Provide direct care, consult with school and district leaders, educate students and their families on how to stay safe and healthy, provide training for staff, perform case management for students with serious health concerns. Additional hours for school nurse coordinator to support nursing services, trace COVID cases, monitor COVID guideline compliance.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2100	173	1	\$190,000.00	\$190,000.00	LHS CARES III Personnel: School Guidance Counselor/SEL facilitator and SPED Social Studies Teacher  To address learning loss and social emotional support needed for students, LHS will add two additional positions for the 2021-2022 and 2022 -2023 school year: evidence-strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2100	173	1	\$120,000.00	\$120,000.00	LEARNING LOSS - To address the learning loss and the social emotional support needed for high school students (SY 22 and SY 23). One personnel is \$60,000 per year. Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	191	1	\$201,000.00	\$201,000.00	LEARNING LOSS - A district-level coordinator (SY 22 and SY 23 and SY 24 ) to address the unique learning needs of our students through a comprehensive social and emotional learning support program. (One salary at \$67,000 per year) Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	191	1	\$30,000.00	\$30,000.00	LEARNING LOSS – Summer learning opportunities (site directors) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2100	199	1	\$20,000.00	\$20,000.00	LEARNING LOSS - To address the learning needs for our students, LHS will provide additional academic counseling for students. This opportunity will allow guidance counselors to work directly with students on academic concerns. Each guidance counselor will work 4 additional days for the 2021-2022 and 2022-2023 school years. Evidence-strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	1	\$36,000.00	\$36,000.00	\$1000 Retention Supplement for each employee



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$64,000.00	\$64,000.00	LEARNING LOSS - Benefits for a district-level coordinator (SY 22, SY 23 and 24) to address the unique learning needs of our students through a comprehensive social and emotional learning support program. (Benefits for one year at \$21,333 per year) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2100	200	1	\$52,000.00	\$52,000.00	LEARNING LOSS - To address the learning loss and the social emotional support needed for high school students (SY 22 and SY 23). Benefits for one personnel is \$26,000 per year. Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$5,000.00	\$5,000.00	LEARNING LOSS – Summer learning opportunities (site directors benefits) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	810	1	\$20,000.00	\$20,000.00	LEARNING LOSS – Summer learning opportunities (Field trip admissions for student trips) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	199	1	\$33,000.00	\$33,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2213	113	1	\$10,000.00	\$10,000.00	LEARNING LOSS - Substitute expenses for activities to address learning loss, including high-quality assessments to determine academic needs, evidence-based interventions, assistance to parents and families on how to support students, and tracking attendance and engagement in distance education (SY 22 and SY 23)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2213	116	1	\$6,400.00	\$6,400.00	LEARNING LOSS - VIP SEL Professional Learning  Social Emotional





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Learning aims to fill the gaps widely recognized within the traditional education system. Many schools, parents, and students are growing more aware of the skills that aren't as widely taught in the average curriculum (Education Lifeskills, 2019). In an effort to address the social and emotional needs of all students enrolled in Lowndes High School (9-12), post Covid-19, professional learning is necessary to provide teachers and staff with understanding and tools to target specific concerns of the student (s). The professional learning model proposed will allow 8 teachers to be trained and at the conclusion of selected training, the team will redeliver to teachers and staff to address important social and emotional learning skills impacted during the 2020-2021 school years. Once all V.I.P. (Homeroom) teachers are trained, specific and prescribed lessons will be implemented throughout the school-year to address the



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											aforementioned deficits. Evidence-Moderate
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	116	1	\$30,000.00	\$30,000.00	LEARNING LOSS - To provide teacher stipends for high-quality professional learning (SY 22 and SY 23) which will develop leaders, teachers, and paraprofessionals on the concepts and best practices of having a viable curriculum, strong instruction, a robust assessment program, and personalized learning opportunities to mitigate the student learning loss due to COVID. (One year of PL stipends at \$15,000) Evidence - Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Hahira Middle School			2213	199	1	\$20,000.00	\$20,000.00	LEARNING LOSS- 2- day training with social emotional curriculum Stipends for 50 staff members. Evidence- strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2213	199	1	\$50,000.00	\$50,000.00	<p>LEARNING LOSS- Summer Staff Professional Learning</p> <p>To address the learning needs for our students, LHS will provide professional learning for staff members in the summer. This professional learning will target methods for teachers to address learning loss of all students. The professional learning will also target specific sub-groups of students along with at-risk students. Evidence-strong</p>
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	199	1	\$35,200.00	\$35,200.00	<p>Classified- Positions will directly impact learning loss by notifying/scheduling quarantined students teachers. This process ensures students receive the appropriate instruction needed during COVID impact</p>
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Hahira Middle School			2213	300	1	\$42,000.00	\$42,000.00	<p>LEARNING LOSS- 2-day training with a social emotional curriculum. Evidence-strong</p>



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	300	1	\$50,000.00	\$50,000.00	LEARNING LOSS - To provide high-quality professional learning (SY 22 and SY 23) which will develop leaders, teachers, and paraprofessionals on the concepts and best practices of having a viable curriculum, strong instruction, a robust assessment program, and personalized learning opportunities to mitigate the student learning loss due to COVID. (One year of professional learning at \$25,000) Evidence - Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Pine Grove Middle School			2213	300	1	\$20,000.00	\$20,000.00	LEARNING LOSS - SEL training for school personnel. This includes a book study, travel, and all supplies needed for the training session. Evidence-strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2213	300	1	\$30,000.00	\$30,000.00	LEARNING LOSS - Activities to address learning loss, including high-quality assessments to determine academic needs, evidence-based interventions, assistance to parents and families on how to support students, and tracking attendance and engagement in distance education (SY 22 and SY 23)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	300	1	\$15,000.00	\$15,000.00	Learning Loss-consultant to provide professional development for staff to understand how to regulate emotions and thoughts to make decisions that enhance personal, social and environmental well being
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	300	1	\$87,000.00	\$87,000.00	LEARNING LOSS- 2-day training with a social emotional curriculum, 2 day follow up enhancement, strategy visits and follow up sessions to enhance program implementation. Evidence-strong; middle school teachers and alternative school teachers.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2213	580	1	\$30,000.00	\$30,000.00	LEARNING LOSS - PL travel related expenses for activities to address learning loss, including high-quality assessments to determine academic needs, evidence-based interventions, assistance to parents and families on how to support students, and tracking attendance and engagement in distance education (SY 22 and SY 23)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	580	1	\$20,000.00	\$20,000.00	Learning Loss - Social Emotional Learning and trauma informed strategies to build programs to provide professional learning and programming on processes through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions. Travel for SEL specialist and student support to acquire strategies to create and implement SEL and trauma informed program. SY 22 and 23.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	580	1	\$7,000.00	\$7,000.00	Travel related fees to support districtwide Response to Intervention (RTI) programs to support struggling learners.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	580	1	\$40,000.00	\$40,000.00	Travel related expenses associated with workshops, trainings, and other professional learning experiences for district administration and school administration to address student learning loss.





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	610	1	\$30,000.00	\$30,000.00	Learning Loss - Social Emotional Learning and trauma informed strategies and programming on processes through which adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions. Materials to be used by SEL specialist and student services to acquire strategies to create and implement SEL - trauma informed program. Development of sensory regulation areas with proven advantages for behavior modifications, de escalation, anxiety reduction, self regulation, and therapeutic services. SY 22 and 23.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2213	612	1	\$5,000.00	\$5,000.00	LEARNING LOSS - Activities to address learning loss, including high-quality assessments to determine academic needs, evidence-based interventions, assistance to parents and families on how to support students, and tracking attendance and engagement in distance education
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	612	1	\$60,000.00	\$60,000.00	Learning Loss - Social Emotional Learning and trauma informed strategies to build programs to provide professional learning and programming on processes through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions. SY 22 and 23.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2213	642	1	\$5,000.00	\$5,000.00	LEARNING LOSS - Activities to address learning loss, including high-quality assessments to determine academic needs, evidence-based interventions, assistance to parents and families on how to support students, and tracking attendance and engagement in distance education
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	642	1	\$15,800.00	\$15,800.00	SEL guided study for staff to provide an understanding of appropriate strategies to address children in a manner to promote SEL and trauma informed strategies. Professional learning on processes through which adults acquire the knowledge base needed to manage emotions and achieve positive relationships with students.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Westside Elementary School			2213	810	1	\$2,100.00	\$2,100.00	LEARNING LOSS - Specialized training (professional learning) in teaching identified students - A teacher will be hired specifically to teach students in Tier 3 and students with disabilities. He/she will need to be trained in the reading intervention program. Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	810	1	\$30,000.00	\$30,000.00	LEARNING LOSS - PL registration for activities to address learning loss, including high-quality assessments to determine academic needs, evidence-based interventions, assistance to parents and families on how to support students, and tracking attendance and engagement in distance education (SY 22 and SY 23)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	810	1	\$20,000.00	\$20,000.00	Learning Loss - Social Emotional Learning and trauma informed strategies provide professional learning and programming on processes through which adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions. Travel for SEL specialist and student services to acquire strategies to create and implement SEL and trauma informed program. SY 22 and 23.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	810	1	\$3,000.00	\$3,000.00	Registration fees to support districtwide Response to Intervention (RTI) programs to support struggling learners.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	810	1	\$10,000.00	\$10,000.00	Registration fees associated with workshops, trainings, and other professional learning experiences for district administration and school administration to address student learning loss.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2220	199	1	\$27,000.00	\$27,000.00	\$1000 Retention Supplement for each employee



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	142	1	\$74,000.00	\$74,000.00	Learning Loss - Classified administrative assistant for the Department of Student Support Services. This position will directly impact learning loss by allowing the Assistant Superintendent of Student Support to problem solve for students at the greatest risk of learning loss by utilizing her Licensed Clinical Social Work (LCSW) knowledge to serve at-risk students directly and through program development. Additionally providing data analysis of attendance, discipline, SEL programs, social work referrals, tribunals, hospital homebound, court referrals and HCY to determine barriers causing learning loss. Provide data to key stakeholders after identifying areas of concern. SY 22 and SY 23 (Average salary for one year is \$32,000)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	190	1	\$390,000.00	\$390,000.00	<p>SALARY - Assistant Superintendent of Student Support Services (2 years of salary)</p> <p>Some of the main duties and responsibilities for this position are as follows: Assume responsibilities of implementing a clear vision for providing social-emotional support to students and staff. Coordinate social-emotional and mental health curriculum, instruction, and assessment. Manage social work department providing crisis management services, suicide prevention programming with guidelines on the expectations of responses to directly impact school safety and climate. Coordinate Journey SEL Elementary Alternative Program. Coordinate the school health programs. Facilitate COVID response and data reporting for the system.</p>

Georgia Department of Education  
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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	199	1	\$4,000.00	\$4,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	200	1	\$22,400.00	\$22,400.00	Learning Loss - Classified administrative assistant for the Department of Student Support Services. SY 22 and SY 23 (Average benefit for one year is \$11,200
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	199	1	\$75,000.00	\$75,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	190	1	\$12,000.00	\$12,000.00	Supplement for Finance Coordinator for management of CARES III. \$6000 per year for 2 years.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	199	1	\$11,000.00	\$11,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	199	1	\$101,000.00	\$101,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	410	1	\$1,911,528.00	\$1,911,528.00	FACILITIES - Custodial contract (2 years) to increase capacity for cleaning and sanitizing schools



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	720	1	\$340,000.00	\$340,000.00	FACILITIES - Centegix. System that will alert school admin and support staff of health and safety issues for students and staff in classrooms.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	180	1	\$30,000.00	\$30,000.00	LEARNING LOSS – Summer learning opportunities (bus drivers) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$158,000.00	\$158,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	200	1	\$10,000.00	\$10,000.00	LEARNING LOSS – Summer learning opportunities (bus driver benefits) will be provided for remediation, enrichment, and to bridge the learning loss (SY 22 and SY 23) at 8 school sites (6 elementary schools and 2 middle schools) Evidence-Strong



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	732	1	\$515,000.00	\$515,000.00	TRANSPORTATION - Purchase of 5 buses to be used with 5 new bus routes. The new bus routes are being added to help mitigate the effects of Covid and buses being too crowded.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	199	1	\$7,000.00	\$7,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	612	1	\$165,000.00	\$165,000.00	Software Upgrade to help with the reporting of COVID.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	615	1	\$15,000.00	\$15,000.00	Furniture for new SEL positions (Desks, chairs, tables, and filing cabinets)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	615	1	\$40,000.00	\$40,000.00	Furniture to support newly created positions due to COVID. (Desks, chairs, tables, bookshelves)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	616	1	\$695,000.00	\$695,000.00	TECHNOLOGY - One on one districtwide student chromebooks for virtual learning. Estimate of 2300 devices.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	616	1	\$375,000.00	\$375,000.00	TECHNOLOGY - Districtwide ViewBoards for classrooms to facilitate virtual learning. Estimate of 105 viewboards.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			2800	616	1	\$550,000.00	\$550,000.00	TECHNOLOGY - Installation of ViewBoards, chromebooks, teacher desktops, hardware, and servers to support virtual learning at LHS.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	616	1	\$15,000.00	\$15,000.00	Computers, tablets, other computer equipment for new SEL positions.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	616	1	\$60,000.00	\$60,000.00	Technology to support newly created positions due to COVID. (Tablets, Chromebooks, desktop computers, and monitors)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	199	1	\$80,000.00	\$80,000.00	\$1000 Retention Supplement for each employee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	720	1	\$1,100,000.00	\$1,100,000.00	TECHNOLOGY - Technology Lab addition to increase capacity for professional learning. The addition will also house the additional equipment of infrastructure in order to build capacity for virtual learning.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lowndes High School			4000	720	1	\$60,000.00	\$60,000.00	FACILITIES - New HVAC in F Wing of LHS to address air quality issues.



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**Status :** Approved

**Superintendent Sign off date :** 04/25/2022 11:54:43

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Lake Park Elementary School			4000	720	1	\$4,846,844.00	\$4,846,844.00	FACILITIES - LPE New Construction - This new facility will incorporate design principles to help resolve pandemic issues while moving large groups of students in high capacity areas such as hallways, the gym, lunchroom, and media center.
<b>Total</b>										<b>\$19,423,528.00</b>	